APPROVED

з воспубліку tal Protection of the Republic of Belarus Alexander Korbut

APPROVED Director of the State Enterprise "Ecologyinvest" 2019

of the Seventh National Communication for the Implementation of the United Nations Framework Convention on Climate Change and the Third Biennial Report of the Republic of Belarus"

Project ID: 00106702/00107302

Expected UNDAF/Country Programme Outcome: UNDP Belarus Country Programme 2016-2020 (Output 3.1: Solutions developed at national and subnational levels for the sustainable management of natural resources, ecosystem services, chemicals and waste) and UNDAF for Belarus for 2016-2020 (Outcome 3.1: By 2020, policies will have been improved and measures will have been effectively implemented to increase energy efficiency and the production of renewable energy, to protect landscape and biological diversity, and to reduce the anthropogenic burden on the environment)

Imp. Agency: State Enterprise "Ecologyinvest"

Annual Targets: 1. Enabling of awareness-raising activities on climate change.

2. Improvement of data for the preparation of documents for the Implementation of the United Nations Framework Convention on Climate Change.

		Unit of		Unit cost.	A	Amount by q	uarters, US	D				Implementing	Annual Target
	Activity description	measure- ment	Quantity	USD	Q1	Q2	Q3	Q4	Total (USD)	Fund/ Donor	Budget Account	partner/ Responsible party	Allitual Falget
			Outcon	ne 1. Nationa	l Circumst	lances, Instit	utional Arr	angements.	l , Financial res	ources and tech	nology transfer, Constrai	nts, Gaps and Other	Information
		Annual Targ	get Outputs	on Outcome	1: Nationa	al circumsta	nces reviev	ved, institut	ional arrange	ments described	, the information to expa	nd public awareness	of climate change prepared
1.1	Review of national circumstances and appropriate measures to meet obligations under the United Nations Framework Convention on Climate Change; collection, analysis and undating of the information concerned to the government structure, population, geographic, climate, economic and other profiles	pers/day	18	150			0	2 700	2 700		71300 - Local Consultants		National circumstances and appropriate measures to meet obligations under the United Nations Framework Convention on Climate Change reviewed. The information concerned to the government structure, population, geographic, climate, economic and other profiles, as well as sector specific information together with examples of the key drivers for emission trends, including energy, transport, industry, waste, agriculture and forestry, collected, analyzed and updated. Draft sections of the Seventh National Communication containing description of national circumstances prepared. Interim report containing explanation of the measures to meet obligations under the United Nations Framework Convention on Climate Change prepared.
1.2	Analysis of the needs and problems arising from climate change	pers/week	0,6	5000			0	3 000	3 000 -	-	71200 - International Consultants**		The needs and problems arising from climate change analyzed. Interim report containing the results of analysis of the needs and problems arising from climate change prepared.
		pers/day	10	150			0	1 500	1 500		71300 - Local Consultants	1	
1.3	Description of the institutional arrangements relevant to the preparation of the National communications and Biennial reports	pers/day	10	150			0	1 500	1 500		71300 - Local Consultants	1	The institutional arrangements relevant to the preparation of the National communications and Biennial reports analysed. The report containing description of the institutional arrangements relevant to the preparation of the National communications and Biennial reports prepared.
1.4	Conduction of assessment of the gaps and needs related to financial, technological and capacity-building assistance	pers/day	20	150			0	3 000	3 000	62000/10003 GEF	71300 - Local Consultant		Assessment of the gaps and needs related to financial, technological and capacity-building assistance conducted. Draft section of the Seventh National Communication covering the issues of financial resources and technologies transfer prepared. Draft section of the Third Biennial Report covering the issues of financial, technological and capacity-building assistance prepared.
1.5	Preparation of the plan for research to monitor climate change	pers/day	10	150			0	1 500	1 500		71300 - Local Consultant	s	Draft plan for research to monitor climate change prepared. Draft sections of the Seventh National Communication covering the issues of common policy in the field of research and systematic observation, including national policy, international cooperation, research, forecasting and modelling of climate change in the Republic of Belarus, as well as a climate monitoring system in the Republic of Belarus, improvements in the national monitoring system and its relationship to the Global Climate Observing System.
1.6	Improvement of the system of regional monitoring of climate change	contract	1	6600			0	6 600	6 600		72100 - Contractual services - companies		Interim report containing the issues of the system organization of regional monitoring of climate change prepared.
1.7	Preparation of the information on the participation of non-governmental organizations in climate change activities	pers/day	10	150			0	1 500	1 500		71300 - Local Consultant	is .	The information on the participation of non-governmental organizations in climate change activities prepared. The section of the Seventh National Communication containing the information on the participation of non-governmental organizations in climate change activities prepared.
1.8	Conduction of the research to expand public awareness on climate change including secondary and higher education	pers/day	10	150			0	1 500	1 500		71300 - Local Consultan	ts	The research to expand public awareness of climate change including secondary and higher education conducted. The sections of the Seventh National Communication covering the issues of education, training and informing on climate change prepared.

nual Detailed Work Plan 2019

		travel	1	250		.0	250	250		71600 - Travel*	UNDP	The project and planned activities presented to at least 25 representatives of stakeholders during inception workshop.
.9	Conduction of training sessions, workshops (including inception workshop), other events under Outcome 1	event	1	3000		0	3 000	3 000		75700 - Training, Workshops and Confer*	ONDF	2. Activities results under Outcome 1 discussed during at least one round table on activities implementation of Outcomes 1 and 2 with participation of at least 20 people including project consultants. 3. The requirements to reporting materials preparation in the framework of international agreements implementation
		event	5	200-500		300	1 300	1 500	62000/10003 GEF	75700 - Training, Workshops and Confer	State Enterprise "Ecologyinvest"	on climate change studied by PMU and other stakeholders at training. 4. Suggestions on implementation of activities under Outcome 1 discussed during at least 2 meetings of experts/meetings.
10	Printing and publishing information materials for dissemination of the results of Outcome 1	event	1	200		0	200	200		74200 - Audio Visual&Print Prod Costs	State Enterprise	Informational materials about the results of Outcome 1 prepared, printed/published and disseminated among different stakeholders and target groups.
.11	Project management of Outcome 1	pers/month	5	90-450		1 080	1 620	2 700		71810 -Contractor services - individuals-long term	"Ecologyinvest"	Project staff works in accordance with Project Document, Annual Detailed Work Plan 2019 and Outcome 1 activities are implemented without substantial delay (20% Chief Technical Advisor, 10% Event & Communication Manager).
)T/	AL OUTCOME 1:					1 380	29 170	30 550				
	Outcome 1, UNDP Country Office Support Services for Project ementation					0	3 250	3 250				
tai	Outcomes 1, Direct Payment		i			0	3 000	3 000			-	
tal	Outcome 1, Direct Cash Transfer					1 380	22 920	24 300				
	Standard Committee Co				Outcome 2. G	reenhouse Gas Inv	entory, inc	luding the nat	ional system an	d the national registry of o	arbon units	
		Anr	nual Target C	Outputs on O	utcome 2: The	requirements of IP	CC 2006 G	uidelines for	National Greenh	ouse Gas Inventories anal	yzed, basis for GHO	3 inventory improved
1	Determination of the activities on improvement of the GHG inventory system in the Republic of Belarus according to the requirements of IPCC	pers/week	0,6	5000		0	3 000	3 000		71200 - International Consultants**		The requirements of IPCC 2006 Guidelines for National Greenhouse Gas Inventories analyzed, the activities on improvement of the GHG inventory system in the Republic of Belarus according to these requirements determined. Interim report containing analysis of international experience of national inventories prepared. Interim report containing auggestions on improvement of the GHG inventory system in the Republic of Belarus and activities of the GHG inventory system in the Republic of Belarus and activities of the GHG inventory system in the Republic of Belarus and activities of the GHG inventory system.
	2006 Guidelines for National Greenhouse Gas Inventories	pers/day	100	150		ó	15 000	15 000		71300 - Local Consultants		activities on meeting the requirements of IPCC 2006 Guidelines for National Greenhouse Gas Inventories prepared. Draft section of the Seventh National Communication covering the information on national GHG inventory system prepared. Draft section of the Third Blennial Report covering the information on HG inventory system in the Republic of Belanu prepared.
2	Analysis of GHG emission trends for the period 1990-2016	pers/day	65	150		Ö	9 750	9 750		71300 - Local Consultants		Analysis of GHG emission trends for the period 1990-2016 conducted. Draft section of the Seventh National Communication covering the information on GHG emissions in the Republic of Belarus prepared. Draft section of the Third Biennial Report covering the information on GHG emissions and their trends for the period 1990-2016 prepared.
3	Improvement of methods of data collection, processing and storage on the base of analysis of key categories of GHG emissions in the main sectors of the national economy as well as ananysis of uncertainties	pers/day	40	150		0	6 000	6 000		71300 - Local Consultants		Improved methods of data collection, processing and storage on the base of analysis of key categories of GHG emissions in the main sectors of the national economy as well as ananysis of uncertainties determined. Interim report(s) containing description of improved methods of data collection, processing and storage on the base of analysis of key categories of GHG emissions in the main sectors of the national economy as well as ananysis of uncertainties prepared.
,	Improvement of the collection and processing of GHG inventory data for the LULUCF sector and projections of emissions and sinks up to 2050; development and calculation of national emission factors for GHGs of various wetlands for the time period 1990-2015; estimation of changes in carbon stocks of soils and re-waterlogged peatlands over the period 1970-2015	contract	3	12500- 15000		0	40 000	40 000	62000/10003 GEF	72100 - Contractual services - companies	State Enterprise "Ecologyinvest"	1. Interim report containing activities order on collection and processing of GHG inventory data inprovement for the LULUCF sector on the base of the State Forestry Cadastre as well as projections of emissions and sinks for the LULUCF sector up to 2050 considering the measures to enhance GHG removals by sinks in LULUCF sector prepared. 2. Interim report containing national emission factors for GHGs of various wetlands for the time period 1990-2015 prepared. 3. Interim report containing the data of changes in carbon stocks of soils and re-waterlogged peatlands over the period 1970-2015 prepared.
	Preparation and recalculation of emission factors for key source categories: energy, industrial processes and product use and updating of the system of inventory of sources and ways of handling wastes	pers/day	100	150		O	15 000	15 000		71300 - Local Consultants		1. Interim report(s) containing updated emission factors for key source categories: energy, industrial processes and product use (in particular, metallurgy, construction industry, use of HFC/PFCs and SF6, agriculture (livestock), wastewater treatment) and their justification. Updated emission factors entered in electronic spreadsheets of the GHG inventory system if necessary. 2. Interim report containing activities order on updating of the system of inventory of sources and ways of handling wastes of production, consumption and municipal waste prepared.
3	Improvement of activity data, required by IPCC 2006 Guidelines for National Greenhouse Gas inventories, collection of data and analysis of data gaps, and updating of the database of the GHG inventory system	pers/day	65	150		Ó	9 750	9 750		71300 - Local Consultants		Activity data, required by IPCC 2006 Guidelines for National Greenhouse Gas Inventories, improved, data collected, data gaps analyzed. Interim report containing primary data for database of the GHG inventory system as well as data gaps analysis prepared. The database of the GHG inventory system updated.
	Preparation of GHG inventory for all sectors of the economy required by IPCC on the basis of improved information	pers/week	0,6	5000		0	3 000	3 000		71200 - International Consultants**		Interim version of GHG inventory for all sectors of the economy required by IPCC on the basis of improved
	oo on ale basis of mibrosed anoimagon	pers/day	195	150		0	29 250	29 250		71300 - Local Consultants		information prepared.
3	Analysis and implementation into the national report the results of the verification of the GHG emission inventory by the GHG inventory expert group	pers/day	15	150		0	2 250	2 250		71300 - Local Consultants		The results of the verification of the GHG emission inventory by the GHG inventory expert group analysed and implemented into the national report where possible.

		travel	1	250			0	250	250		71600 - Travel*	T		
2.9	Conduction of training sessions, workshops (including inception workshop), other events under Outcome 2	event	1	4500			0	4 500	4 500		75700 - Training, Workshops and Confer	UNDP	The project and planned activities presented to at least 25 representatives of stakeholders during inception workshop. Activities results under Outcome 2 discussed during at least one round table on activities implementation of Outcomes 1 and 2 with participation of at least 20 and least one round table on activities implementation of	
		event	5	200-500			300	1 300	1 600	1	75700 - Training, Workshops and Confer	State Enterprise	The requirements to GHG inventory studied by PMU and other stakeholders at training. Suggestions on implementation of activities under Outcome 2 discussed during at least 2 meetings of	
2.10	Printing and publishing information materials for dissemination of the results of Outcome 2	event	1	200			0	200	200	62000/1000	3 74200 - Audio	"Ecologyinvest"	Informational materials about the results of Outcome 2 assessed	
		чел/месяц	5	90-2250			5 580	8 370	13 950		Visual&Print Prod Costs 71810 -Contractor services - individuals-long	_	stakeholders and target groups.	
2.11	Project management of Outcome 2	units	25	20-300			0	3 200	3 200		term 72200 - Equipment and	State Enterprise "Ecologyinvest"	Project staff is provided with IT and other equipment (laptops, computers, printer, multifunctional device, phones, etc.), furniture (office tables, armchairs, chairs, cabinet, small cabinets), other equipment for PMU and expert meetings, works in accordance with Project of the project of t	
2000.00		units	16	15-1075			0	7 745	7 745	-	Furniture 72400 - Communic&Audio Visual		meetings, works in accordance with Project Document, Annual Detailed Work Plan 2019 and Outcome 2 activities are implemented without substantial delay (100% GHG Inventory Team Leader, 20% Chief Technical Advisor, 10% Communication Manager).	
	IL OUTCOME 2:						5 880				Equip			
otal (mpler	Outcome 2, UNDP Country Office Support Services for Project mentation				+		D 880	158 565	164 445					
	Outcomes 2, Direct Payment						0	4 750	4 750					
	Outcome 2, Direct Cash Transfer						0	6 000	6 000		+			
							5 880	147 815	153 695	+				
ON ANY					Outcome	3. Climate	change n		0.00	the more man	nt, reporting and verification			
	Annual Target Output	s on Outcome	3: Analysis	of the legal fra	amework in	the field o	f climate	hange cond	ucted, basis	for estimation	in, reporting and vertication	on (MRV)	epublic of Belarus to reduce GHG emissions specified	
ļ										Tor estimation o	national-determined com	tributions of the Re	public of Belarus to reduce GHG emissions specified	
	Analysis of the legal framework for the development and implementation of national policies and measures in the field of climate change, performing of the monitoring of their implementation	pers/day	35	150			0	5 250	5 250		71300 - Local Consultants		Analysis of the legal framework for the development and implementation of national policies and measures in the file of climate change (including recommendations on improvement of legislation in the field of GHG emissions reduction as well as the monitoring of programs of individual sectors of the economy development in terms of reducing GHG emissions conducted. Draft sections of the Seventh National Communication containing the description of government policies and measures for reducing GHG emissions prepared.	
2	Analysis of forecasting techniques and a description of GHG emission scenarios up to 2050 in accordance with IPCC requirements, conduction of the forecast of GHG emissions in the main sectors of the national economy (energy, industry, transport, agriculture, LULUCF and waste)	pers/day	45	150			0	6.750	6 750		71300 - Local Consultants		Analysis of forecasting techniques and a description of GHG emission scenarios up to 2050 in accordance with IPC 2006 Guidelines for National Greenhouse Gas Inventories, the forecast of GHG emissions in the main sectors of the national economy (energy, industry, transport, agriculture, LULLUF and waste) conducted. Assessment of the combined impact of policies and measures conducted. Draft sections of the Seventh National Communication containing the forecasts of GHG emissions, the total effect of policies and measures in the field of climate change prepared. Oraft sections of the Third Biennial Report containing the forecasts of GHG emissions, the total effect of policies and measures in the field of climate change prepared.	
3 6	Estimation of National-determined comtributions of the Republic of Belarus to reduce GHG emissions, development of National-determined comtributions roadmap with adaptation component that set out the long- term objectives in each sector	pers/day	45	150			0	6 750	6 750		71300 - Local Consultants		measures in the field of climate change prepared. Interim report containing estimation of National-determined comtributions of the Republic of Belarus to reduce GHG emissions, National-determined comtributions roadmap with adaptation component that set out the long-term objectives in each sector prepared.	
	Development of the plan for the implementation of a system for monitoring, reporting and verifying GHG emissions in the Republic of Belarus										71200 - International Consultants**		у	
\dagger										62000/10003 GEF	71300 - Local Consultants	State Enterprise "Ecologyinvest"	The activity to be implemented in 2020	
R	Preparation of the recomment dations on low-carbon development of the Republic of Belarus until 2030										71200 - International Consultants**	[.	The activity to be implemented in 2020	
In	nvestigation of the possibilities of implementing an internal emissions	pers/day	40	450							71300 - Local Consultants			
th	rading system in the Republic of Belarus and using market mechanisms for hese purposes as well as reducing GHG emissions through using enewable energy sources			150			0	6 000	6 000		71300 - Local Consultants	li.	The possibilities of implementing an internal emissions trading system in the Republic of Belarus and using market mechanisms for these purposes as well as reducing GHG emissions through using renewable energy sources investigated. Interim report containing the results of investigation of the possibilities of reducing GHG emissions through using renewable energy sources. Draft section of the Seventh National Communication containing the results of investigation of the possibilities of implementing an internal emissions trading system in the Republic of Belarus.	
+		contract	1	12500			0	12 500	12 500		72100 - Contractual services - companies	ļc		
de po Cz the	ssessment of the information on the National Register of Carbon Units of the Republic of Belarus, the experience of other countries in the evelopment and maintenance of the Register of Carbon Units, the sossibilities of using the technical equipment of the National Register of arbon Units, development of the conclusions and recommendations on the possibility of functioning and set-up of the National Register of Carbon nits of the Republic of Belarus	pers/day	20	150			0	3 000	J 000		71300 - Local Consultants	A to te a R In	assessment of the information on the National Register of Carbon Units of the Republic of Belarus, the experience of their countries in the development and maintenance of the Register of Carbon Units, the possibilities of using the schindal equipment of the National Register of Carbon Units and its compliance with the requirements imposed on gisters by the United Nations Framework Convention on Climate Change Secretariat conducted, the conclusions nd recommendations on the possibility of functioning and set-up of the National Register of Carbon Units of the terim report(s) containing the results of the assessment of the information on the National Register of Carbon Units the Republic of Belarus, the experience of other countries in the development and maintenance of the Register of arbon Units as well as conclusions and recommendations on the possibility of functioning and set-up of the National gister of Carbon Units of the Republic of Republic of Republic or Index of the National gister of Carbon Units of the Republic of Republic or Index of the National gister of Carbon Units of the Republic of Republic or Index of the National gister of Carbon Units of the Republic of Republic or Index of the National gister of Carbon Units of the Republic or Index of the National gister of Carbon Units of the Republic of Republic or Index of the National gister of Carbon Units of the Republic or Index of the National gister of Carbon Units of the Republic or Index of the National gister of Carbon Units of the Republic or Index of the National gister of Carbon Units of the Republic or Index of the National gister of Carbon Units of the Republic or Index of the National gister of Carbon Units of the Republic or Index of the National gister of Carbon Units of the Republic or Index of the National gister of Carbon Units of the National Republic or Index of the National gister of Carbon Units of the National Republic or Index of the National Republic or Index of the National Republic or Index of the Natio	

3,8	Adjustment of the Register of Carbon Units of the Republic of Belarus		 				-			71300 - Local Consult		
										72100 - Contractua services - companie	State Enterpri	
		travel	2	250		0	500	500		71600 - Travel*	-	The project and planned activities presented to at least 25 representatives of stakeholders during inception workshop.
3.9	Conduction of training sessions, workshops (including inception workshop), other events under Outcome 3	event	1	3000		0	3 000	3 000		75700 - Training, Workshops and Confe	UNDP	2. Activities results under Outcome 3 discussed during at least one round table on activities implementation of
		event	5	200-500		300	1 300	1 600	62000/1000	3 75700 - Training.	State Enterpris	studied by PMU and other stakeholders at training. 4. Suggestions on implementation of activities under Cutcome 3 discussed their and the stakeholders.
.10	Printing and publishing information materials for dissemination of the results of Outcome 3	event	1	200		0	200	200	GEF	Workshops and Confe	er "Ecologyinves	
		pers/month	5	90-2250	+-+			200		Visual&Print Prod Cos	ts	Informational materials about the results of Outcome 3, prepared, printed/published and disseminated among different stakeholders and target groups
.11	Project management of Outcome 3	units	19	50-1500	-	5 580	8 370	13 950		services - individuals-lo term	State Enterpris	coffee machine perforate binder eta \ 6 itura (155)
		units	16	15-1500	-	0	5 100	5 100		72200 - Equipment an Furniture 72400 -	d Coologymvesi	equipment for PMU and expert meetings, works in accordance with Project Document, Annual Detailed Work Plar 2019 and Outcome 3 activities are implemented without substantial delay (100% Climate Change Mitigation Team 2 Sener for incentalists of the Change Mitigation Team 2 Sener for incentalists of the Change Mitigation Team 2 Sener for incentalists.
OTA	LOUTCOME 3;	unis	10	15-1500		0	6 450	6 450		Communic&Audio Visu	al	Server for installation and support of the Register of Carbon Units procured.
	Outcome 3, UNDP Country Office Support Services for Project					5 880	65 170	71 050		Equip		201
	renduon					0	3 500	3 500				
	Outcomes 3, Direct Payment			 		0						
olai (Outcome 3, Direct Cash Transfer				 	5 880	61 670	0				
					J Ou	Charles and a constant		67 550	1	1		
	Annual Target Outpu	s on Outcome	4: Analysi:	of climate c	hanges impact	on the developm	ent of the Re	overic cumar public of Ref	change impaci	s and adaptation measur	es	
	Analysis of climate changes impact as the social	pers/week	1	5000					aras conducted,	assessment of the vulne	rability conducted :	nd adaptation measures developed in different sectors
		pers/day	70	150			5 000	5 000		71200 - International Consultants**	_	Analysis of climate changes impact on the anciety
				+	-	0	10 500	10 500		71300 - Local Consultant	IS	Appropriate draft sections of the Square Newson Alexander and adaptation measures in agriculture developed.
	of agriculture, forestry, water supply, toidversity and development of agriculture, forestry, water supply, biodversity and development of corresponding adaptation measures as well as the plan for their effective implementation	contract	2	4000		0	8 000	8 000	62000/10003 GEF	72100 - Contractual services - companies	State Enterprise "Ecologyinvest"	2. The study of the impact of climate change on biodiversity in the Republic of Belarus conducted. Interim report containing the results of the study of the impact of climate change on biodiversity in the Republic of Belarus prepared. 3. Assessment of the vulnerability of forestry conducted and adaptation measures in forestry developed. Appropriate draft sections of the Seventh National Communication prepared. 4. Assessment of the condition of water resources and their vulnerability conducted, measures for adaptation of water sector developed. Interim report containing the results of water resources condition assessment, water resources vulnerability and measures for adaptation of water sector prepared. Appropriate draft sections of the Seventh National Communication prepared. 5. Draft plan for the effective implementation of measures to adapt to climate change prepared.
- 1	Development of the recommendations on the Concept of the National Strategy of the Republic of Belarus on adaptation of agriculture to climate change									71200 - International Consultants**	1	
					_					71300 - Local Consultants		The activity to be implemented in 2020
, c	Conduction of the study analyzing the role of gender in adaptation and nitigation activities, policy formulation and knowledge	pers/day	9	150		0	1 350	1 350		71300 - Local Consultants		The study analyzing the role of gender in adaptation and mitigation activities, policy formulation and knowledge conducted. Interim report containing the results of the study analyzing the role of gender in adaptation and mitigation activities, policy formulation and knowledge. Draft section of the Seventh National Communication containing the assessment of climate change impact on human health prepared.
	-	travel	2	250		0	500	500		71600 - Travel*		
0	onduction of training sessions, workshops (including inception workshop), ther events under Outcome 4	event	1	3000		0	3 000	3 000		75700 - Training, Workshops and Confer*	HUNDP	The project and planned activities presented to at least 25 representatives of stakeholders during inception workshop. Activities results under Outcome 4 discussed during at least one round table on activities implementation of Outcomes 3 and 4 with participation of at least 20 people including project consultants. The requirements to describe the control of the seast 20 people including project consultants.
-		event	5	200-500		300	1 300	1 600	62000/10003 GEF	75700 - Training, State Ente	State Enterprise "Ecologyinvest"	The requirements to development of adaptation measures to climate change studied by PMU and other stakeholders at training. Suggestions on implementation of activities under Outcome 3 discussed during at least 2 meetings of experts/meetings.
of	rinting and publishing information materials for dissemination of the results Outcome 4	event	1	200		0	200	200	-	74200 - Audia		Informational materials about the results of Outcome A
Pı	roject management of Outcome 4	pers/month	5	90-450		1 080	1 620	2 700		Visual&Print Prod Costs 71810 -Contractor	"Ecologyinvest"	
	· · · · · · · · · · · · · · · · · · ·	- 1		İ	İ			£100		services - individuals-long term		Project staff works in accordance with Project Document, Annual Detailed Work Plan 2019 and Outcome 4 activities re implemented without substantial delay (20% Chief Technical Advisor, 10% Event & Communication Manager).

	AL OUTCOME 4:					1 380	31 470	32 850	of Contractors and	T	A 40.00 00.00 00.00 00.00	
Total mple	Outcome 4, UNDP Country Office Support Services for Project ementation					0	3 500	32 850	1	+	(4)	
ota	Outcomes 4, Direct Payment		1	1	+	0	5 000					
ota	Outcome 4, Direct Cash Transfer		 	+	 	1 380	22 970	5 000 24 350	 	-		
			Out	come 5, Cor	npilation, editing an					 and the Third Biennial Rep	1	
			Annı	ual Target Or	rtputs on Outcome 5	: The drafts o	of the Seven	h Matianal C	Antinonication :	nd the Third Biennial Repo	ort, Monitoring and	d Evaluation
5 1	Compilation, translation and editing of the Seventh National Communication		T	T		· · · · · · · · · · · · · · · · · · ·	Ji die Seveni	ir ivalionai Ci	offinunication a	nd the Third Biennial Repo	ort discussed with	stakeholders
	and the Third Biennial Report									71300 - Local Consultants	State Enterprise	The activity to be implemented in 2020
5.2	Conduction of the seminar to review the draft of the Seventh National	pers/week	0,2	5000		0	1 000	1 000		71200 - International Consultants**	"Ecologyinvest"	
).Z	Communication	travel	1	250		Ö	250	250		71600 - Travel*	UNDP	The drafts of the Seventh National Communication and the Third Biennial Report discussed during at least two meetings of experts/meetings.
		event	2	250		0	500	500		75700 - Training, Workshops and Confer	State Enterprise "Ecologyinvest"	-2. Conduction of the seminar to review the draft of the Seventh National Communication to be implemented in 202
5.3	Study tour to the one of the country listed in the annex I to the United Nations Framework Convention on Climate Change									71600 - Travel*	UNDP	The activity to be implemented in 2020
i.4	Publishing of the Seventh National Communication and the Third Biennial Report, information and visibility materials for dissemination on the seminar to review the draft of the Seventh National Communication and other events	event	2	500		ō	1 600	1 000	62000/10003 GEF	74200 - Audio Visual&Print Prod Costs	State Enterprise "Ecologyinvest"	1. Information and visibility materials of the project prepared, printed/published and disseminated among different stakeholders and target groups at meetings of experts/meetings and other events. 2. Publishing of the Seventh National Communication and the Third Biennial Report, information and visibility materials for dissemination on the seminar to review the draft of the Seventh National Communication to be implemented in 2020.
5.5	Audit, spot-check, translation	spot-check	1	3000		0	3 000	3.000		74100 - Professional services*	UNDP	1. Spot-check of the project implementation by the State Enterprise "Ecologyinvest" under HACT modality is
		contract	2	500		0	1 000	1 000		74220 - Translation costs	State Enterprise "Ecologyinvest"	conducted by the third party service provider. 2. Information materials and documents translated when needed, interpretation provided when needed.
.6	Project management of Outcome 5	pers/month	5	328-540		3 308	5 454	8 762		71810 -Contractor services - individuals-long term	State Enterprise	Project staff works in accordance with Project Document, Annual Detailed Work Plan 2019 and Outcome 5 activitis are implemented without substantial delay (20% Project Manager, 20% Financial and Administrative Assistant, 20% Chief Technical Advisor, 60% Event & Communication Manager).
	L OUTCOME 5:			400		3 308	12 204	15 512				Cine recurred Advisor, 60% Event & Communication Manager).
nple	Outcome 5, UNDP Country Office Support Services for Project mentation					0	3 250	3 250				
	Outcomes 5, Direct Payment					0	1 000	1 000	-			
otal	Outcome 5, Direct Cash Transfer				 	3 308	8 954	12.262	11 2.60			
		150			-			Project man	1	le:	L	
	Project management unit	pers/month	5	1312-2000		5.312	9 936	15 248		71810 -Contractor services - individuals-long term		Project staff works in accordance with Project Document, Annual Detailed Work Plan 2019 and Outcomes activities are implemented without substantial delay (80% Project Manager, 80% Financial and Administrative Assistant).
	Technical services and maintenance of equipment for PMU office	contract	1	134		0	134	134		73400 - Equipment services	State Enterprise	Appropriate technical services and maintenance of equipment for PMU office provided,
	Stationery, supplies for PMU office	contract	2	600		200	1 000	1 200	62000/10003	72500 - Supplies	"Ecologyinvest"	
	IT-equipment for PMU office	units	10	80-1000		0	3 600	3 600	GEF	72400 - Communic&Audio Visual		Project staff is provided with stationary and supplies for PMU office. Project staff is provided with IT-equipment and other equipment (laptops, printer, multifunctional device, phones, sets)
	Direct project services cost	letter of agreement	1	2500		500	2 000	2 500		Equip 74596/64397-Services to projects - CO staff and GOE for CO*	UNDP	etc.). Administrative services are provided by UNDP in relation to the project and Direct Project Costs are charged.

TAL PROJECT MANAGEMENT	6 012	16 670	22 682			
al Project Manangement, UNDP Country Office Support Services for		10 010	22 002	CONTRACTOR OF STATE O	900000	
ect Implementation	500	2 000	2 500	Carrier State Control	100000000000000000000000000000000000000	
al Project Manangement, Direct Payment					N 7000000	
	0	0	0		8 -0.00 (0.00)	
al Project Manangement, Direct Cash Transfer	5 512	14 670	20 182	The second secon		
TAL PROJECT	23 840	313 249				
al Project, UNDP Country Office Support services for project elementation						
al Project, Direct Payment	500	20 250	20 750			
	0	15 000	15 000	Control of the Contro		
al Project, Direct Cash Transfer	23 340	277 999				

Project Manager

UNDP Programme Officer

22.08.2019
Date
Date
Date
Total
Accept 2019

GEF

Global Environment Facility Greenhouse Gases Inter-governmental Panel on Climate Change Harmonized Approach to Cash Transfers HFCs Hydrofluorocarbons

LULUCF Land Use, Land Use Change and Forestry

PFCs Perfluorocarbons PMU Project Management Unit

SF6 Sulfur hexafluoride UNDP

United Nations Development Programme

* UNDP Country Office Support services for project implementation

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